Mayor Kenneth Romney

City Council
James Ahlstrom
James Bruhn
Debbie McKean
Mark Preece
Dave Tovey

West Bountiful City

550 North 800 West West Bountiful, Utah 84087

Phone (801) 292-4486 FAX (801) 292-6355 City Administrator Craig Howe

> Chief of Police Todd Hixson

City Engineer Ben White

City Recorder / Auditor Heidi Voordeckers

> City Treasurer Mindi Tullis

## **BUDGET WORK SESSION**

NOTICE IS HEREBY GIVEN THAT WEST BOUNTIFUL CITY COUNCIL WILL HOLD A BUDGET WORK SESSION ON TUESDAY APRIL 3, 2012 AT 6:00 PM – 550 NORTH 800 WEST, WEST BOUNTIFUL CITY. THIS WORK SESSION WILL TAKE THE PLACE OF THE REGULALRY SCHEDULED CITY COUNCIL MEETING.

## AGENDAS AS FOLLOWS:

- 1. Review of Budget Process and Calendar
  - a. Department Input
  - b. Budget Retreat
  - c. Finance Committee Review
- 2. Discuss FY 2013 Budget Personnel
  - a. Wages
  - b. Benefits
  - c. Department Allocations
- 3. Discuss FY 2013 Capital Projects
  - a. RAP Tax Allocation
  - b. Capital Spending Cash Allocation
- 4. Additional Discussion of FY 2013 Budget, as directed by City Council
- 5. Adjourn

According to the American's with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should contact Heidi Voordeckers, City Recorder/Auditor, at (801) 292-4486.

Any residents or property owners in West Bountiful City may request to offer a prayer or thought at the City Council Meetings. Please notify Heidi Voordeckers, City Recorder/Auditor of West Bountiful City, of this desire twenty four (24) hours before the meeting.

\*\* I certify that this agenda has been posted and delivered to the City Council and sent to the Clipper Publishing Company on March 28, 2012.